



CITY COUNCIL AGENDA ITEM

SUBJECT: SECOND READING OF AN ORDINANCE TO ESTABLISH AN ANNUAL BUDGET WHICH INCLUDES REVENUES AND EXPENDITURES FOR THE CITY OF HARDEEVILLE, SOUTH CAROLINA FOR THE FISCAL YEAR 2023; TO SET THE MILLAGE RATE; TO ESTABLISH A CAPITAL IMPROVEMENT PLAN AND AUTHORIZE A COST OF LIVING INCREASE FOR CITY EMPLOYEES.

DEPARTMENT: City Manager

ATTACHMENTS: Ordinance Resolution Motion
 Support Documents Appointment Other

SUMMARY: THE CITY MANAGER PURSUANT TO THE LAWS OF SOUTH CAROLINA IS REQUIRED TO PREPARE THE ANNUAL BUDGET, SUBMIT IT TO THE CITY COUNCIL FOR REVIEW AND ADOPTION; ONCE APPROVED THE CITY MANAGER IS RESPONSIBLE FOR ITS ADMINISTRATION. THE CITY MANAGER COMMENCED THE ANNUAL BUDGET PREPARATION PROCESS ON FEBRUARY 2, 2022 AND WITH THE VITAL ASSISTANCE AND COOPERATION OF THE CITY'S DEPARTMENT HEADS DEVELOPED THE FY 2023 BUDGET AND FIVE-YEAR CAPITAL IMPROVEMENT PLAN.

PURSUANT TO DISCUSSION AT THE FIRST READING HELD JUNE 9, 2022, GENERAL FUND EXPENDITURES HAVE BEEN MODIFIED AS FOLLOWS:

IN THE GENERAL FUND

GENERAL GOVERNMENT EXPENDITURES DECREASED \$49,000

PLANNING EXPENDITURES INCREASED \$49,000

THESE CHANGES REFLECT THE ADDITION OF A CODE ENFORCEMENT OFFICER TO THE PLANNING STAFF BEGINNING JANUARY 2023.

THE NET EFFECT OF THESE CHANGES IS ZERO AND THE TOTAL PROPOSED REVENUES AND EXPENDITURES IN THE GENERAL FUND REMAIN \$24,321,043.

THIS BUDGET PROPOSAL HAS \$46,496,004 IN TOTAL REVENUES AND EXPENDITURES.

RECOMMENDED ACTION: APPROVAL AT SECOND READING OF ORDINANCE 2022-9-9A TO ADOPT FISCAL YEAR 2023 BUDGET WHICH INCLUDES \$46,496,004

IN REVENUES AND EXPENDITURES FOR THE CITY OF HARDEEVILLE, SOUTH CAROLINA.

DEPARTMENT	Submitted:	M. Czymbor	Date: 6/10/2022
	Requested Agenda	City Council	Date: 6/16/2022

FINANCE DEPARTMENT	Budgeted	X-Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A	Date: 5/31/2022
CITY ATTORNEY	Approved as to Form and Correctness				Date:
CITY MANAGER	Approved Agenda Item For:				Date:

COUNCIL ACTION:	<input type="checkbox"/> Approved as Recommended	<input type="checkbox"/> Disapproved
	<input type="checkbox"/> Approved With Modification	<input type="checkbox"/> Tabled To Time Certain
	<input type="checkbox"/> Other	
