

STATE OF SOUTH CAROLINA) AN ORDINANCE TO
) ESTABLISH A BUDGET FOR THE
) CITY OF HARDEEVILLE, SOUTH CAROLINA
) FOR THE FISCAL YEAR 2014-2015; TO SET
) REVENUE REQUIREMENTS; TO PROVIDE
) FOR EXPENDITURES:

CITY OF HARDEEVILLE)
 ORDINANCE 2014-6-12B

BE IT ORDAINED, by the Hardeeville City Council that the budget for the municipality be fully incorporated by Attachment A (revenues) and Attachment B (expenditures) as part of this Ordinance. Expenditure levels for each department are summarized as follows:

1.	General Government	\$	701,714
2.	Police Department	\$	1,805,682
3.	Fire Department	\$	1,903,347
4.	Public Works	\$	659,665
5.	Recreation	\$	273,712
6.	City Council	\$	135,074
7.	Municipal Court	\$	286,545
8.	Planning/Development	\$	624,205
9.	Downtown Development	\$	100,117
10.	Public Information	\$	196,981
11.	Finance	\$	294,717
12.	Indirect Tourism	\$	50,000
13.	Direct Tourism	\$	20,000
14.	Local Accommodation Tax	\$	203,000
15.	Local Hospitality Tax	\$	185,000
TOTAL APPROVED EXPENDITURES		\$	7,439,759

WHEREAS, the rate of property taxation be established at 136 mills (.136) a reduction of 6 mills, that other revenue requirements, incidental charges, licenses and fees, be established at Fiscal Year 2014-2015 levels with approved growth projections as set forth in Attachment A of this ordinance.

WHEREAS, the revenues and expenditures as itemized in Attachments A and B do comprise the total revenue and spending for the Fiscal Year beginning July 1, 2014 and ending June 30, 2015.

WHEREAS, Attachment C contains an Organizational Chart and the Five Year Capital Plan which include the Moorer Avenue sidewalk project, construction of the library, the acquisition of the Dasher property, construction of the Hilton Head Lakes Fire Station, Fire Station 82 repairs, the purchase of police and fire equipment, establish a City Improvement Fund, implementation of the branding initiative and the acquisition of five equipped police vehicles to be established for the Fiscal Year beginning July 1, 2014 and ending June 30, 2015.

WHEREAS, Attachment A contains provisions for the rollback of City property taxes in the amount of \$362,223.00 of Local Option Sales Tax Revenues. The said \$362,223.00 is estimated to meet or exceed the amount required to rollback per South Carolina Act 317, of 1990. All other Local Option Sales Tax

Revenues shall become general fund revenues and be expended as general fund expenditures as budgeted in Attachment B of the Fiscal Year 2014-2015 budget. The Local Option Sales Tax credit factor is hereby established as .001076 for the fiscal year; and

Attachment A**Projected Revenues - General Fund**

Real Property Tax	2,233,110
Vehicle Taxes	229,605
Delinquent Taxes	196,653
Discount LOST	362,223
LOST Revenue	146,486
Homestead Exemption	146,300
Franchise Fees	395,461
Motor Carrier Apportionment	12,176
Business License	542,652
MASC Tax Collections	255,754
Alcohol Beer & Wine Licenses	3,300
Aid to Subdivisions	65,576
Fines, Fees, Forfeitures	313,002
Police Miscellaneous Charges	585
Hospital FILOT	164,688
Water/Sewer Fees	46,937
Planning Permits	244,656
Building Permits	446,402
Recreation Registration	1,000
Concession Revenue	5,000
Recreation Rentals	1,300
Lease Income	3,600
Hospital ITC	67,421
State Accommodation Tax	28,994
Transfer In from reserves FF	185,000
Transfer from Victims Witness	27,725
Developer Review Fees	5,000
Interest	250
SRO Revenue	50,000
Grant Revenue	37,000
Rescue Service Reimbursement	7,500
Sundry	2,922
Donations	2,025
Media Services	11,000
Intergovernmental Agreement	740,456

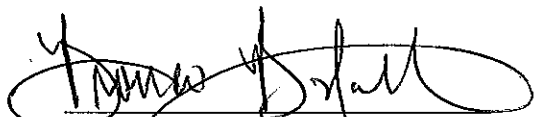
Total General Fund	\$6,981,759
Projected Revenues – Special Revenue Accounts	
Direct Accommodation	20,000
Indirect Accommodation	50,000
Local Hospitality Tax	185,000
Local Accommodation Tax	203,000
Total Special Revenue	\$458,000
Total Revenue – All Funds	\$ 7,439,759

SO ORDERED AND ORDAINED, this 26th day June, 2014 by the
Hardeeville City Council being duly and lawfully assembled.

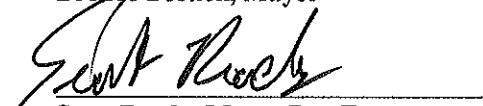
First Reading 6/12/14

Second Reading 6/26/14

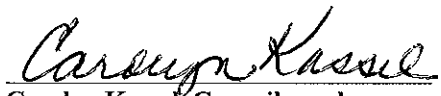
Public Hearing 6/12 + 26/14



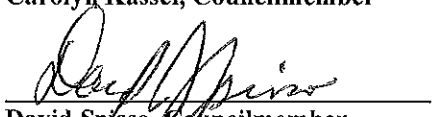
Bronco Bostick, Mayor



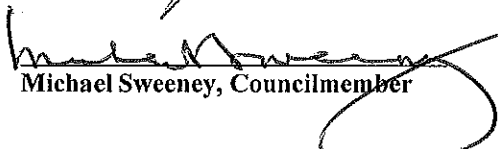
Scott Ready, Mayor Pro-Tem



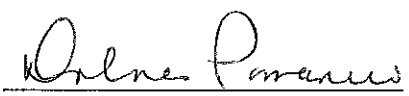
Carolyn Kassel, Councilmember



David Spisso, Councilmember



Michael Sweeney, Councilmember

Attest:


Dolores Pomarico, City Clerk

(Seal)

Approved as to form: 

Prina Tailor, City Attorney

STATE OF SOUTH CAROLINA

COUNTY OF JASPER

I, the undersigned City Clerk of the City of Hardeeville, do hereby certify that attached hereto is a true, correct and verbatim copy of an **Ordinance** adopted by the City Council of the City of Hardeeville (the "City Council"). The Ordinance was given its first reading by the City Council at its duly called meeting of June 12, 2014, and a second reading at its duly called meeting of June 26, 2014.

I do further certify that at each meeting of the City Council at which the **Ordinance** was read, a quorum was present at the commencement thereof and remained present throughout the time in which the Ordinance was considered and voted up by members of the City Council.

An original of said Ordinance is in my custody as Clerk to the City Council.

WITNESS my hand and the seal of the City this 26th day of June, 2014.

Lori Pomarico

Lori Pomarico, City Clerk,
City of Hardeeville, South Carolina

[SEAL]